Priority and Work Programme Overview

<table>
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<tr>
<th>Programme Name: Mental Health and Dementia</th>
<th>Lead: Justine Faulkner</th>
<th>Date: 21/04/15</th>
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**Background**
The disparity in the quality and availability of mental health services is a long-standing issue. Despite mental health being the single largest cause of disability in the UK contributing 23% of the disease burden, there are approximately 470,000 adults with mental illnesses in the South West.

In 2015/16, the introduction of access and waiting times targets and significant additional investments will address the issue of disparity, moving services in the right direction to achieve parity of esteem between mental and physical health services. This work programme will successfully implement the steps required to invest prudently, and place CCGs in a position of readiness to deliver on the standards when they come in to place in April 2016.

This programme is aligned with, and will support, the regional priority programme for mental health.

**Priority programme objectives and expected outcomes**

- **Dementia Diagnosis** - CCGs achieving and maintaining the national ambition of 67% DDR
  - Patient numbers affected: 68,436

- **Dementia prevention** - Regional consensus as to what good prevention activity looks like
  - Patient numbers affected: 68,436

- **Early onset and rare dementias** - Optimal pathway designed
  - Patient numbers affected: 3,386

- **Mental health crisis care** - All CCGs delivering on concordat action plans
  - Patient numbers affected: 172,774

- **Liaison Psychiatry** – Services in all EDs
  - Patient numbers affected: 35,902

- **Early Intervention in Psychosis** – All CCGs in state of readiness to deliver on access and waiting times targets April 2016
  - Patient numbers affected: 430

- **CAMHS** - Specialist eating disorders services in place for April 2016
  - Patient numbers affected: 68,436

- **IAPT** - All CCGs achieving access and recovery targets, and in a state of readiness to achieve access and waiting times targets in April 2016
  - Patient numbers affected: 80,261

- **Perinatal & Infant Mental Health** - South West consensus as to optimal service model
  - Patient numbers affected: 8,000

- **Personality Disorder - (PD)** South West wide multi agency conference to ensure joint delivery of national PD guidance
  - Patient numbers affected: 235,000

- **Smoking cessation in mental health**
  - Patient numbers affected: 11,880

- **Patient and Public Engagement** - Engaging with MH service user organisations across the South West
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**Priority programme deliverables**

**Dementia Diagnosis (DDR)**
- CCGs achieving and maintaining the national ambition of 67% DDR

**Dementia prevention**
- Regional consensus as to what good prevention activity looks like
- SCN-branded toolkit for commissioners to support them in commissioning these services

**Early onset and rare dementias**
- Development of optimal regional pathway for rare dementias

**Mental health crisis care**
- Quarterly crisis collaborative events
- Maintain log of concordat action plans across the SW
- Regional clinical consensus as to optimal MH care in A&E, and commissioning guidance in place to inform 15/16 contracting round

**Liaison Psychiatry**
- Maintain ongoing comprehensive map of liaison psychiatry in the SW

**Early Intervention in Psychosis**
- Map EI services across the region using the national tool, and EI capacity modelling
- Develop an EI KLOE for NHSE Ops colleagues

**CAMHS**
- Engage with CAMHS stakeholders in the SW to establish an ODN
- Facilitate a CAMHS co-commissioning pilot in NEW Devon
- Support the SW CYPIAAPT collaborative

**IAPT**
- Achievement of the national waiting times standards for IAPT services by April 2016
- SW IAPT providers meet national targets around access and recovery throughout 2015/16
- Adequate IAPT workforce in place to achieve access recovery and waiting times targets

**Perinatal & Infant Mental Health**
- Mapping PIMH services across the region
- Achieve regional consensus as to an optimal PIMH pathway, and develop guidance to inform co-commissioning process
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### Personality Disorder
- South West-wide multi-agency conference to ensure joint delivery of national PD guidance

### Smoking cessation and mental health
- Increase numbers of smoke-free mental health trusts
- Reduction in the number of mental health patients who smoke in the South West

### Patient and Public Engagement
- Better engagement with mental health service user networks
- Optimal service user and carer involvement in SCN work streams

### Budget summary
- £40k clinical time
- £100k programme budget

To include a £20k contingency fund, split with the neurology network
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**Stakeholders**
- Mental health service users, and their carers/families and organisations representing them
- CCGs and Specialised Commissioning
- NHS England Operations and Delivery, and Nursing and Quality colleagues
- Regional mental health priority programme board
- Mental health service providers, both statutory and voluntary
- Local authorities
- Health and wellbeing boards
- South West CYPIAPT Collaborative
- Emergency Services

**Dependencies / key interfaces**
- AHSNs in the South
- PHE
- HESW
- Regional mental health priority programme board
- Other SCNs
- NHSE Operations and Delivery and Nursing, and Quality colleagues
- Mental health national team
- SW CYPIAPT Collaborative